

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : KWT10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096803

Project Id : 00091765 Energy effecieny project to su	Period :	Jan-Dec (2019)
Output # : 00096803 Accelerating Energy Efficiency	Impl. Partner :	01759 Gen Sec Suprm Council Plan D
	Location :	Kuwait
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Energy Outlook Report)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)				49,748.00
71205 - Intl Consultants-Sht Term-Tech	0.00	49,748.00	0.00	49,748.00
71211 - Intl Consult Security Charge	0.00	622.50	0.00	622.50
72135 - Svc Co-Communications Service	0.00	224,921.00	0.00	224,921.00
74210 - Printing and Publications	0.00	9,975.26	0.00	9,975.26
74220 - Translation Costs	0.00	5,955.57	0.00	5,955.57
75105 - Facilities & Admin - Implement	0.00	8,760.36	0.00	8,760.36
75711 - TrnWrkshp&Conf - Stipends	0.00	789.47	0.00	789.47
Total for Fund 30071	0.00	300,772.16	0.00	300,772.16
Total for Activity ACTIVITY1	0.00	300,772.16	0.00	300,772.16

Activity : ACTIVITY2 (Capacity Building)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)				64,141.40
71205 - Intl Consultants-Sht Term-Tech	0.00	64,141.40	0.00	64,141.40
72105 - Svc Co-Construction & Engineer	0.00	60,000.00	0.00	60,000.00
72505 - Stationery & other Office Supp	0.00	2,475.25	0.00	2,475.25
72810 - Acquis of Computer Software	0.00	92,540.69	0.00	92,540.69
74210 - Printing and Publications	0.00	2,064.14	0.00	2,064.14
75105 - Facilities & Admin - Implement	0.00	7,127.45	0.00	7,127.45
75705 - Learning costs	0.00	13,350.07	0.00	13,350.07
75711 - TrnWrkshp&Conf - Stipends	0.00	3,009.87	0.00	3,009.87
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
Total for Fund 30071	0.00	244,708.85	0.00	244,708.85
Total for Activity ACTIVITY2	0.00	244,708.85	0.00	244,708.85

Activity : ACTIVITY3 (Project Admin)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)				40,601.42
71405 - Service Contracts-Individuals	0.00	40,601.42	0.00	40,601.42
71410 - MAIP Premium SC	0.00	18.20	0.00	18.20
71415 - Contribution to Security SC	0.00	1,516.86	0.00	1,516.86
75105 - Facilities & Admin - Implement	0.00	1,264.11	0.00	1,264.11
Total for Fund 30071	0.00	43,400.59	0.00	43,400.59

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Project ID : 00091765 Energy effeiceny project to su Output # : 00096803 Accelerating Energy Efficiency	Period : Jan-Dec (2019)			Total Exp
	Impl. Partner :	01759 Gen Sec Suprm Council Plan D		
	Location :	Kuwait		
	Govt Exp	UNDP Exp	UN Agencies Exp	
Total for Activity ACTIVITY3	0.00	43,400.59	0.00	43,400.59
Total for Output : 00096803	0.00	588,881.60	0.00	588,881.60
Project Total :	0.00	588,881.60	0.00	588,881.60



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Khaled Shams Al Ali

28/DEC/2020

Signed By : _____ Date : _____
Signed By : _____ Date : _____

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	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
				679.87
45403 - Kuwait - Crisis Prev & Rcvry	0.00	679.87	0.00	183.57
45404 - Kuwait - Dem. Governance	0.00	183.57	0.00	588,018.16
45405 - Kuwait - Energy & Envimmnt	0.00	588,018.16	0.00	

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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00096803

Period : As Of Dec31,2019

Project/Award: 00091765 Energy effeiceny project to su

Output #	Impl. Partner	UNDP AMOUNT
00096803	:01759 Gen Sec Suprm Council Plan D	0.00
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00